Schedule 1 Part B.

5. The amounts stated in section 2(1) and section 3(1) of this Law a appropriated to heads of Expenditure listed in Schedule 1 Part B

The National Chat of Account Schedule 2.

6. The National Chat of Account is as stated in Schedule 2 of th Law.

Approval of the Lagos State House of Assembly for Expenditure above ₦200,000,000.00 from the Special Expenditure Vote.

7. (1) The Commissioner for Economic Planning and Budge Commissioner for Finance and the Accountant-General of th State shall seek and obtain the approval of the House of Assemb before any Special Expenditure above Two Hundred Million Nai (₦200,000,000,00) only is incurred from the Special Expenditu Vote.

(2) In obtaining the approval referred to in subsection (1) of th section, the particulars and total value of the said special proje shall be furnished to the House of Assembly for approval.

Expenditure of Revenue Collected within the Financial Year 2021.

8. Subject to the provisions of this Law and laws on Financi Regulations, any revenue collected during year 2021 financial yea shall not be spent on expenditure of preceding year(s) not provide for in this Law.

Release of Funds from the Consolidated Revenue Fund for the Year 2021.

9. All amounts appropriated under this Supplementary Appropriatio Law shall be released from the Consolidated Revenue Fund of th State only for the purpose specified in the appropriate Schedules.

Savings.

10. The Appropriation Law 2021 remains in force subject to th provisions of this Supplementary Appropriation Law 2021.

Citation and Commencement.

11. This Law shall be cited as the Supplementary Appropriation Law 2021 and shall come into force on the ..... day o ..... 2021.

SCHEDULE 1 - PART A
Y2021 APPROVED SUPPLEMENTARY BUDGET
Summary Position

5.2	Debt charges (External, Internal and Bonds)		33,273.46
5.2.1	Debt Charges(External)		5,652.36
5.2.2	Debt Charges (Internal)		31,121.11
5.2.3	Debt Charges (Bond)		2,500.00
5.3	Repayments (Overhead)		-
5.40	Total Overhead costs		303,543.73
5.4.1	Overhead Costs		156,204.98
5.4.2	Dedicated Expenditure		41,679.04
5.4.3	Subvention (Overhead)		105,659.70
6	Capital expenditures:		743,224
6.10	*Economic*		366,949.10
6.20	*Social*		106,190.19
6.30	*Law and Justice*		9,110.54
6.40	*Regional*		-
6.50	*Administration*		34,645.70
7	Repayments		226,328.72
8	Balance	-	271,994.24
9	Financing:		271,994.00
9.1	External Loan		2,000.00
9.2	Internal Loans		84,994.00
9.3	Bond Issuance		185,000.00
10	Financing Gap	-	0.24

S/N	FISCAL ITEMS	2021 Supplementary Budget
1	State Gross Domestic Product (Nm)	29,717,000.00
2	Debt Stock	1,334,050.52
i	Total Revenues as a % SGDP	3%
ii	Fiscal Deficit as a % of SGDP	1%
iii	Total Internally Generated Revenue/Total Revenue	74%
iv	Federal Transfers/Total Revenue	20%
v	Public Debt Charge/Total Internally Generated Rev.	5%
vi	Public Debt Charge/Total Revenue	4%
vii	Recurrent Non Debt/Total Revenue	48%
viii	Recurrent Debt/Total Revenue	4%
ix	Total Recurrent/Total Revenue	52%
x	Total Personnel Cost/Total Expenditure	14%
xi	Total Personnel Cost/ Recurrent Expenditure	33%
xii	Total Personnel Cost/Total Revenue	17%
xiii	Total Personnel Cost/ Total IGR	23%
xiv	Total Personnel Cost/ Overhead Cost	56%
xv	Total Overhead Cost/Total Expenditure	24%
xvi	Recurrent Expenditure/Total Expenditure	41%
xvii	Total Capital Expenditure/Total Expenditure	59%
xviii	Capital Expenditure/Total Expenditure	41%
xix	Deficit Funding/Total Expenditure	22%
xx	Deficit Funding/Total Revenue	28%
xxi	Deficit Funding/Total Internally Generated Revenue	37%

SCHEDULE 1 - PART B
Y2021 APPROVED SUPPLEMENTARY BUDGET
OMNIBUS TABLE

				Y2021 REVENUE (CRF) -N-	Y2021 REVENUE DEDICATED (RECURRENT) -N-	Y2021 DEDICATED EXPENDITURE (RECURRENT) -N-	Y2021 PERSONNEL COST (MOET&P) N-	Y2021 OVERHEAD COST -N-	Y2021 CAPITAL RECEIPTS (INFLOW) -N-	Y2021 CAPITAL DEVELOPMENT (OUTFLOW) -N-	Y2021 CAPITAL EXPENDITURE -N-	Y2021 SUBVENTION N-
24	18		Consultancy					516,962,912			0	0
25	19		Local Governments Performance Challenge								400,000,000	0
26	20		Global Citizens'/ Conferences					125,376,850			0	0
27	21		Resilience Office					117,039,520			30,000,000	0
28	22		Socio- Economic Branding and Communication					500,000,000			0	0
29	23		MEPB GOC(Statewide)					2,000,000,000			0	0
30	24		Current Outstanding Liabilities								391,586,061	0
31	25		Ncares - Scares					1,734,797,727			975,000,000	0
32	26		Facility Management								2,000,000,000	
33	27		Counterpart Fund								5,611,401,963	0
34	28		Special Expenditure								11,000,000,000	0
35	29		Special Expenditure (Others)								1,000,000,000	0
36	30	020	Election Projects								0	332,240,783
37	31		Hosting Economic Summit/ Other Conferences					151,762,226			0	0
38	32		M & E Policy Implementation					180,240,174			0	0
39	33		Community/Grassroot Project								[illegible]	0
40	34		Sustainable Development Goals (SDG) (Capacity Building)					90,120,087			0	0
41	35		PHCB (MEPB)					400,000,000			0	0
42	36		Special Roads Intervention (PWC) - (MEPB)								1,505,000,000	0
43	37		STATEWIDE PAYABLE RESERVES							6,000,000,000	0	0
	38		Revenue Enhancement Programme					195,793,031			0	0

SCHEDULE 1 - PART B
Y2021 APPROVED SUPPLEMENTARY BUDGET
OMNIBUS TABLE

				Y2021 REVENUE (CRF) -₦-	Y2021 REVENUE DEDICATED (RECURRENT) -₦-	Y2021 DEDICATED EXPENDITURE (RECURRENT) -₦-	Y2021 PERSONNEL COST (MOET&P) -₦-	Y2021 OVERHEAD COST -₦-	Y2021 CAPITAL RECEIPTS (INFLOW) -₦-	Y2021 CAPITAL DEVELOPMENT (OUTFLOW) -₦-	Y2021 CAPITAL EXPENDITURE -₦	Y2021 SUBVENTION -₦-
65	58		Pensions and Gratuities (Civil and Teaching Services)				4,103,712,353					
66	59		142% Pensions and Gratuties (Civil and Teaching Services)-Arrears				98,959,241	0	0			
67	60		6% Pensions and Gratuities (Civil and Teaching Services)-Arrears				98,953,823					
68	61		15% Pensions and Gratuities (Civil and Teaching Services)-Arrears				454,260,792					
69	62		Pensions and Gratuities (Judiciary)				530,400,000					
70	63		Retirement Planning/Contingency Expenses (Pensions)				400,000,000					
71	64		Pensions Sinking Fund				2,400,000,000					
72	65		Severance Pay (Political Office Holders)				200,000,000					
73	66		Health Insurance Premium for Public Servants				1,266,054,095	0				
74	67	050	Office of Head of Service/Public Service Office	52,850,000			492,924,998	976,410,813			315,900,000	
75	68		Staff Housing Fund				0	0			100,000,000	
76	69	060	Civil Service Commission	500,000			178,398,078	393,134,186			0	
77	70	077	Public Service Staff Development Centre		100,000,000	100,000,000	151,251,030	0			0	290,543,337
78	71	077	Public Service Club				0	0			204,325,000	50,000,000
79	72		Civil Service Pensions Office	14,700			100,569,587	13,671,228			0	0
80	73	003	CSPO Renewal of Biometric Software Licence				0	0			2,006,377	0

SCHEDULE 1 - PART B
Y2021 APPROVED SUPPLEMENTARY BUDGET
OMNIBUS TABLE

					Y2021 REVENUE (CRF) -N-	Y2021 REVENUE DEDICATED (RECURRENT) -N-	Y2021 DEDICATED EXPENDITURE (RECURRENT) -N-	Y2021 PERSONNEL COST (MOET&P) N-	Y2021 OVERHEAD COST -N-	Y2021 CAPITAL RECEIPTS (INFLOW) -N-	Y2021 CAPITAL DEVELOPMENT (OUTFLOW) -N-	Y2021 CAPITAL EXPENDITURE -N-	Y2021 SUBVENTION N-
101	93	052		Debt Charges (Internal)		0			31,121,108,325			0	
102	94			Debt Charges (External)		0			5,652,356,280			0	
103	95			Debt Charges(Bond)		0			2,500,000,000			0	
104	96	013		Lagos State Internal Revenue Service	512,000,000,000	32,500,000	32,500,000		19,184,000,000			1,000,000,000	0
105	97	077		Lagos State Lotteries Board	261,200,363	400,000,000	400,000,000			3,338,799,638	3,338,799,638	70,474,219	91,626,151
106	98			Lotteries Board Balance C/F						2,500,000,000	2,500,000,000		
107	99	077		Lagos State Public Procurement Agency	2,500,000,000			88,195,626	300,000,000			830,437,500	
108				Information and Strategy	2,180,200	1,799,595,658	1,799,595,658	496,001,230	570,994,134	0	0	2,672,026,260	281,262,652
109	100	015		Ministry of Information and Strategy	1,880,200			392,887,247	100,977,199			354,157,610	
110	101			New Media					18,024,017			0	
111	102			Public Enlightenment					446,090,840			0	
112	103			Quarterly Citizens Engagement					5,902,078			0	
113	104	077		Lagos State Printing Corporation		850,000,000	850,000,000	35,431,235				2,195,000,000	100,000,000
114	105	077		Lagos State Records and Archives Bureau	300,000			67,682,748				30,000,000	43,262,652
115	106	077		Lagos State Television Services		476,075,147	476,075,147					46,800,000	12,000,000
116	107	077		Lagos State Traffic Radio		137,973,305	137,973,305					40,706,250	34,000,000
117	108	077		Lagos State Radio Services		335,547,206	335,547,206					5,362,500	92,000,000
118				Local Government	63,525,000	0	0	608,202,960	1,478,418,197	0	0	4,563,029,740	30,000,000
119	109			Ministry of Local Government and Community Affairs	60,000,000			378,749,100	596,800,000			2,908,948,435	
				Local Govt Community Intervention								1,500,000,000	
												0	

SCHEDULE 1 - PART B
Y2021 APPROVED SUPPLEMENTARY BUDGET
OMNIBUS TABLE

				Y2021 REVENUE (CRF) -₦-	Y2021 REVENUE DEDICATED (RECURRENT) -₦-	Y2021 DEDICATED EXPENDITURE (RECURRENT) -₦-	Y2021 PERSONNEL COST (MOET&P) N-	Y2021 OVERHEAD COST -₦-	Y2021 CAPITAL RECEIPTS (INFLOW) -₦-	Y2021 CAPITAL DEVELOPMENT (OUTFLOW) -₦-	Y2021 CAPITAL EXPENDITURE -₦	Y2021 SUBVENTION N-
143	130		Construction of Commercial Court House, Tapa								0	
144	131		Police Area Command								252,078,316	
145	132	077	Lagos State Independent Electoral Commission	62,685,000							397,690,491	273,717,133
146	133	077	LASIEC (Election Projects)								0	1,126,219,208
147	134	077	Office of the Public Defender								0	65,745,380
148	135	077	Citizen Mediation Centre								0	90,050,132
149	136	077	Governing Board (CMC)								0	2,657,372
150	137	077	Law Reform Commission	35,000,000							23,578,434	28,547,022
151	138	077	Law Enforcement Training Institute (LETI)								0	40,857,735
152	139		Training of Uniformed Men								0	164,245,027
153			Judiciary	3,550,500,000	0	0	3,398,038,515	3,529,466,000	0	0	6,298,244,677	123,809,403
154	140		Lagos State High Courts	3,500,000,000			2,491,037,366	3,300,000,000			5,356,000,000	
155	141		HCJ Vacation Allowance+Judges Vacation Allowance				123,500,000					
156	142	021	Judges Special Allowance				549,000,000					
157	143		Magistrate Vacation Allowance				146,000,000					
158	144		Construction of Commercial Court House, Tapa				0				822,266,749	
159	145	016	Judicial Service Commission	500,000			88,501,149	229,466,000			88,450,481	
160	146	077	Multi-Door Court House	50,000,000							31,527,447	123,809,403
161			Special Duties	137,280,000	60,000,000	60,000,000	7,331,155,185	11,374,278,730	0	0	9,983,282,995	1,349,502,270
162	147		Ministry of Special Duties & Inter-Governmental Relations	2,000,000			430,698,411	99,949,369			684,387,429	

SCHEDULE 1 - PART B
Y2021 APPROVED SUPPLEMENTARY BUDGET
OMNIBUS TABLE

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181			Agriculture	5,385,000,000	0	0	1,343,111,247	220,754,487	0	8,155,000,000	5,796,401,128	0
182	165	001	Ministry of Agriculture	5,385,000,000			1,343,111,247	220,754,487			3,124,586,750	0
183	166		Agro-Processing, Productivity Enhancement and Livelihood Support (APPEALS)							8,155,000,000	0	
184	167		Commercial Agricultural Credit Scheme								0	
185	168		Lagos Wholesale Produce Market								1,349,924,751	
186	169		Rice Mill (Paddy)								1,071,889,688	
187	170		Lagos State Cattle Farm Programme								250,000,000	
188			Commerce and Industry	720,144,800	98,477,908	98,477,908	1,942,473,281	6,743,113,593	0	0	18,036,795,322	25,548,022,907
189	171	004	Ministry of Commerce, Industry and Cooperatives	127,000,000			913,282,092	313,433,038			343,687,139	
190	172		Lekki Free Trade Zone								672,340,837	300,000,000
191	173		Development of Imota Light Industrial Park								28,170,993	
192	174		Development of Gberigbe, Agemowo & Ijanikin Enterprise Zone								30,284,989	
193	175	077	Lagos State Cooperative College		70,000,000	70,000,000					109,620,000	151,997,346
194	176	077	Lagos State Consumer Protection Agency								34,150,000	225,442,626
195	177	077	Lagos State Market Development Board								0	30,000,000
196	178	065	Central Business District	6,200,000			60,662,429	309,836,000			264,779,162	
	179		Office of Sustainable Development Goals				88,004,010	1,831,497,211			200,000,000	

SCHEDULE 1 - PART B
Y2021 APPROVED SUPPLEMENTARY BUDGET
OMNIBUS TABLE

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216	198	066	Development of Lagos Heritage Centre and Upgrade of National Museum and others								932,000,000	
217	199		Construction of Tourism Theatre in Badagry, Epe, Ikorodu, Ikeja & Alimosho								0	
218	200		Community Festival & Arts					1,050,000,000			0	
219	201	077	Council For Arts and Culture	15,000,000							51,154,104	62,429,345
220	202	077	Lagos State Film & Video Censors' Board	21,000,000							14,625,000	58,040,283
221			Transportation	14,291,479,526	7,812,606,867	7,812,606,867	7,299,039,353	822,417,702	2,481,488,783	7,481,488,783	37,638,360,317	1,841,968,055
222	203	033	Ministry of Transportation	5,682,000,000			842,836,869	522,417,702		225,589,889	7,962,893,844	
223	204		MOT (Oshodi Interchange)								682,500,000	
224	205		Lagos State Parking Authority								126,750,000	20,000,000
225	206	077	Lagos State Drivers' Institute	190,000,000	10,000,000	10,000,000					587,694,750	124,846,403
226	207		Drivers Training Expenses (LAGBUS)									
227	208	077	Lagos State Traffic Management Agency (LASTMA)	2,230,000,000	50,000,000	50,000,000	4,789,467,642				594,819,022	655,443,514
228	209		10000 Hazard Allowance for 4,349 Law Enforcement (Traffic Officers)				502,800,000					
229	210		Shift Allowance for 4,349 Law Enforcement (Traffic Officer)				451,964,880					
230	211	068	Motor Vehicle Administration Agency	5,239,479,526	225,589,889	225,589,889	656,400,344	300,000,000	2,481,488,783	0	425,745,632	
231	212		MVAA (Consultancy Fees)		3,426,620,538	3,426,620,538					0	
			Lagos State Metropolitan Area Transport		640,146,440	640,146,440					19,872,576,536	

SCHEDULE 1 - PART B
Y2021 APPROVED SUPPLEMENTARY BUDGET
OMNIBUS TABLE

				Y2021 REVENUE (CRF) -₦-	Y2021 REVENUE DEDICATED (RECURRENT) -₦-	Y2021 DEDICATED EXPENDITURE (RECURRENT) -₦-	Y2021 PERSONNEL COST (MOET&P) N-	Y2021 OVERHEAD COST -₦-	Y2021 CAPITAL RECEIPTS (INFLOW) -₦-	Y2021 CAPITAL DEVELOPMENT (OUTFLOW) -₦-	Y2021 CAPITAL EXPENDITURE -₦-	Y2021 SUBVENTION N-
254	234		Contruction of Berger to Pen-Cinema Road								3,000,000,000	
255	235		Constuction of Road (Mba Cardoso)							420,278,781	0	
256	236		Ishuti Road								1,908,469,717	
257	237		Oregun road network Bridge								496,470,255	
258	238		Lagos Ogun Boundary road								2,335,581,714	
259	239		Construction of Ijede Rd, Ikorodu							390,660,422	1,821,431,954	
260	240		Re-Building of Lagos Projects/Trust Fund								7,300,000,000	
261	241		Urban Renewal/Regeneration - Onikan/Ikoyi/Obalende								6,531,250,000	
262	242		Repair of Failed Sections on Lekki-Epe Expressway							5,883,191,753	13,116,808,247	
263	243		Provision for Roads with Letters of Intent (Hospital Road,Badagry; Ogombo Road, Eti Osa, Emergency Repair of failed sections on Mile 2, Lagos Badagry Expressway)								975,000,000	
264	244	077	Lagos State Infrastructural Maintenance & Regulatory Agency (LASIMRA)	1,625,000,000	375,000,000	375,000,000					383,499,151	
265	245	076	Lagos State Infrastructure Assets Management Agency					59,755,412			365,446,905	
266	246		LASIAMA (Facility Management)								7,174,379,826	
267	247		Public Works Corporation								0	265,177,696
268	248	077	Road Maintenance (PWC)								4,462,500,000	2,822,880,358
269	249		Drainage Maintenance								0	394,576,072
270	250		Maintenance of Equipment/ Ashpalt Plant								487,500,000	550,000,000

SCHEDULE 1 - PART B
Y2021 APPROVED SUPPLEMENTARY BUDGET
OMNIBUS TABLE

				Y2021 REVENUE (CRF) -N-	Y2021 REVENUE DEDICATED (RECURRENT) -N-	Y2021 DEDICATED EXPENDITURE (RECURRENT) -N-	Y2021 PERSONNEL COST (MOET&P) N-	Y2021 OVERHEAD COST -N-	Y2021 CAPITAL RECEIPTS (INFLOW) -N-	Y2021 CAPITAL DEVELOPMENT (OUTFLOW) -N-	Y2021 CAPITAL EXPENDITURE -N-	Y2021 SUBVENTION -N-
290	268	077	Lagos State Waste Management Authority (LAWMA)		1,400,000,000	1,400,000,000				1,280,995,912	1,088,654,904	12,060,260,000
291	269		LAWMA Capacity Building									147,235,122
292	270		LAWMA (Domestic PSP - Subsidy Gap)		84,000,000	84,000,000						2,400,000,000
293	271		LAWMA (Public Market Waste/ Medical)									670,000,000
294	272		Furnishing and equipping of Multi-Agency Building									0
295	273		LAWMA (Landfill)									1,215,429,305
296	274		LAWMA (Marine Waste)									141,345,717
297	275		LAWMA (Waste Collection CBD)									259,722,755
298	276	077	LAWMA (Enlightenment and Advocacy)/Policing									513,124,527
299	277		Sanitation Gangs/Vegetal Control									0
300	278		Public School Waste Programme/Backlog Waste Collection									561,090,007
301	279	077	Lagos State Signage and Advertisement Agency (LASAA)	840,000,000	840,000,000	840,000,000					390,000,000	250,000,000
302	280		LASAA / L/S Electricity Board (Street Light)								0	
303	281	077	Lagos State Parks & Gardens Agency	275,000,000							529,339,325	651,959,666
304	282		Lagos State Parks & Gardens Agency(MEPB)								682,500,000	
305	283	077	Water Regulatory Commission	400,000,000							325,085,614	281,500,000
306			Housing and Community Amenities	104,033,193,780	1,104,000,000	1,104,000,000	3,076,197,684	1,031,108,342	14,257,191,753	8,374,000,000	26,890,420,641	1,416,371,460
307			Housing	4,652,216,298	150,000,000	150,000,000	216,502,692	122,000,000	7,179,191,753	5,296,000,000	8,134,653,546	367,743,978
308	284	014	Ministry of Housing	843,713,248			216,502,692	122,000,000	5,296,000,000	5,296,000,000	6,974,627,779	

SCHEDULE 1 - PART B
Y2021 APPROVED SUPPLEMENTARY BUDGET
OMNIBUS TABLE

				Y2021 REVENUE (CRF) -₦-	Y2021 REVENUE DEDICATED (RECURRENT) -₦-	Y2021 DEDICATED EXPENDITURE (RECURRENT) -₦-	Y2021 PERSONNEL COST (MOET&P) N-	Y2021 OVERHEAD COST -₦-	Y2021 CAPITAL RECEIPTS (INFLOW) -₦-	Y2021 CAPITAL DEVELOPMENT (OUTFLOW) -₦-	Y2021 CAPITAL EXPENDITURE -₦	Y2021 SUBVENTION N-
328	302	077	Lagos State Urban Renewal Authority (LASURA)	168,000,000	24,000,000	24,000,000					4,589,350,312	87,000,000
329	303		Slum Regeneration								840,146,102	
330	304		Redevelopment of Isalegangan								149,952,704	
331			Health	1,186,646,498	17,695,963,111	17,695,963,111	41,081,371,144	8,104,739,633	1,178,225,675	1,178,225,675	24,359,987,831	6,521,654,636
332			Health	1,186,646,498	17,695,963,111	17,695,963,111	41,081,371,144	8,104,739,633	1,178,225,675	1,178,225,675	24,359,987,831	6,521,654,636
333	305	008	Ministry of Health	150,000,000	4,411,559,650	4,411,559,650	2,154,481,792	2,890,269,476	1,178,225,675	1,178,225,675	11,996,633,384	
334	306		Expansion/Acquisition of Properties for Hospitals								751,693,895	
335	307		Health Insurance Scheme/Equity Fund (MEPB)					471,566,159			0	
336	308		Lagos State Blood Transfusion Service	60,000,000	60,000,000	60,000,000		53,879,931			134,391,135	
337	309		Lagos State Health Monitoring and Accreditation Agency	24,000,000	216,000,000	216,000,000		82,181,020			158,082,209	
338	310		Lagos State Health Management Agency (LASHMA)		500,000,000	500,000,000	30,676,342				0	1,020,674,579
339	311		ICT for Health Insurance (LASHMA)								388,290,695	
340	312		Construction/Rehabilitation of Hospitals								2,078,662,698	
341	313		eHEALTH Platform for Health Insurance (LASHMA)								258,860,463	
342	314		Payment of Outstanding Liabilities								533,325,257	
343	315		Construction of Specialist Hospital								1,941,453,473	
344	316		Medical Emergency Preparedness Expenses					[illegible]			0	
345	317		MOH (Facility Management)					1,234,674,579			899,557,633	
346	318		Ministry of Health (LASUTH Project)								0	

SCHEDULE 1 - PART B
Y2021 APPROVED SUPPLEMENTARY BUDGET
OMNIBUS TABLE

				Y2021 REVENUE (CRF) -₦-	Y2021 REVENUE DEDICATED (RECURRENT) -₦-	Y2021 DEDICATED EXPENDITURE (RECURRENT) -₦-	Y2021 PERSONNEL COST (MOET&P) N-	Y2021 OVERHEAD COST -₦-	Y2021 CAPITAL RECEIPTS (INFLOW) -₦-	Y2021 CAPITAL DEVELOPMENT (OUTFLOW) -₦-	Y2021 CAPITAL EXPENDITURE -₦	Y2021 SUBVENTION N-
370	342	121	Ibeju-Lekki General Hospital	18,000,000	162,000,000	162,000,000		23,770,096			0	
371	343	122	Shomolu General Hospital	18,700,000	168,300,000	168,300,000		26,167,427			0	
372	344	124	Ifako/Ijaiye General Hospital	60,000,000	540,000,000	540,000,000		71,908,123			0	
373	345	125	Mushin General Hospital	30,000,000	270,000,000	270,000,000		42,899,556			0	
374	346	129	Surulere General Hospital	28,875,000	548,625,000	548,625,000		78,507,225			0	
375	347	131	Alimosho General Hospital	110,000,000	990,000,000	990,000,000		61,686,285			0	
376	348		Amuwo Odofin General Hospital	42,000,000	378,000,000	378,000,000		54,234,832			0	
377	349		Eti-Osa Maternal & Child care	11,000,000	209,000,000	209,000,000		54,234,832			0	
378	350		Lekki MCC								0	
379	351		Hospital Units (Dedicated)		110,000,000	110,000,000					0	
380	352		Hospital Units (IPP Intervention - Diesel)-(MEPB)					153,535,452			0	
381	353	077	Lagos State University College of Medicine(LASUCOM)/PROJECTS		70,000,000	70,000,000					812,386,960	2,709,259,448
382	354		LASUCOM (Accreditation)								252,980,625	-
383	355	077	Lagos State University Teaching Hospital (LASUTH)		2,500,000,000	2,500,000,000	6,162,965,246				1,420,690,859	1,326,811,953
384	356	077	Board of Traditional Medicine		45,000,000	45,000,000					94,526,084	12,757,807
385	357	077	Primary Health Care Board	70,000	-		9,073,429,405				1,041,453,473	637,890,362
386	358		Maintenance Support for PHC Centres								0	373,871,592
387	359		PHC (MSS/ Sure-P Nurses and CHEWS)								0	
388	360		PHC (Health Volunteer Workers)								0	

SCHEDULE 1 - PART B
Y2021 APPROVED SUPPLEMENTARY BUDGET
OMNIBUS TABLE

				Y2021 REVENUE (CRF) -₦-	Y2021 REVENUE DEDICATED (RECURRENT) -₦-	Y2021 DEDICATED EXPENDITURE (RECURRENT) -₦-	Y2021 PERSONNEL COST (MOET&P) ₦-	Y2021 OVERHEAD COST -₦-	Y2021 CAPITAL RECEIPTS (INFLOW) -₦-	Y2021 CAPITAL DEVELOPMENT (OUTFLOW) -₦-	Y2021 CAPITAL EXPENDITURE -₦	Y2021 SUBVENTION ₦-
410	377		Construction/Rehabilitation of Schools								5,468,213,299	
411	378	005	School Improvement Projects								587,703,060	
412	379		Exams Fees (WAEC & Unified)					1,319,614,766			0	
413	380		Return of Schools								0	
414	381		Special Committee on Rehabilitation of Public Schools SCRPS (MEPB)								1,472,725,000	240,640,000
415	382		SCRPS Renovation/Furniture for Primary Schools								4,362,500,000	
416	383		Construction of WOWBII Modular Classroom (SCRPS)								1,900,000,000	
417	384	.	Office of Education Quality Assurance	740,000,000			1,264,510,574	384,568,000			475,000,000	
418	385	077	Lagos State Technical and Vocational Board	5,000,000			881,456,005				1,304,411,862	161,016,000
419	386		Skills for Work								0	272,221,950
420	387	038	Teaching Service Commission (TESCOM)	1,000,000			387,272,773	154,663,083			157,405,470	
421	388		TESCOM (Capacity Building)					1,307,462,117			0	
422	389	045	Office of Special Adviser on Education	9,850,000			422,243,855	171,456,000			2,566,323,472	
423	390		Education Trust Fund								4,750,000,000	
424	391	054	Education District 1	2,100,000			10,646,296,028	163,869,140			19,000,000	
425	392	055	Education District 2	1,500,000			8,092,894,118	179,385,586			19,000,000	
426	393	056	Education District 3	2,000,000			5,911,330,968	195,544,070			19,000,000	
427	394	057	Education District 4	2,205,000			5,830,647,247	153,344,360			19,000,000	
428	395	058	Education District 5	2,047,500			8,370,883,326	174,141,090			19,000,000	
429	396	059	Education District 6	5,000,000			8,486,546,648	166,954,360			19,000,000	
430	397		Education Districts 1-6 (Facility Mgt)					350,000,000			0	

SCHEDULE 1 - PART B
Y2021 APPROVED SUPPLEMENTARY BUDGET
OMNIBUS TABLE

				Y2021 REVENUE (CRF) -N-	Y2021 REVENUE DEDICATED (RECURRENT) -N-	Y2021 DEDICATED EXPENDITURE (RECURRENT) -N-	Y2021 PERSONNEL COST (MOET&P) N-	Y2021 OVERHEAD COST -N-	Y2021 CAPITAL RECEIPTS (INFLOW) -N-	Y2021 CAPITAL DEVELOPMENT (OUTFLOW) -N-	Y2021 CAPITAL EXPENDITURE -N	Y2021 SUBVENTION -N-
453	420		Debt Obligation (PFA, Tax and Retirees)								0	348,000,000
454	421	077	College of Health Technology		63,800,000	63,800,000	583,674,558				694,600,718	59,262,000
455	422	077	Lagos State Scholarship Board	17,500,000							20,000,000	61,000,000
456	423		Scholarship/Bursary Fund								0	1,000,000,000
457	424		Lagos State College of Nursing, Midwifery & Public Health Nursing		95,805,000	95,805,000	181,487,608				541,059,960	100,000,000
458			Social Protection	60,143,000	0	0	1,226,961,997	3,690,723,978	0	0	3,936,234,895	102,070,685
459			Womens Affairs and Poverty Alleviation	16,043,000	0	0	330,242,628	1,656,448,062	0	0	1,986,691,240	44,433,286
460	425	041	Ministry of Women Affairs and Poverty Alleviation	8,043,000			330,242,628	1,656,448,062			1,986,691,240	
461	426		Empowerment for Women (MEPB)									
462	427	077	Women Development Centre	8,000,000								44,433,286
463			Youth & Social Development	44,100,000	0	0	896,719,369	2,034,275,916	0	0	1,949,643,655	53,637,399
464	428		Ministry of Youth & Social Development	44,100,000			896,719,369	2,034,275,916			1,289,809,675	
465	429		Construction of Elderly Care Centres								172,332,980	
466	430		Office of Disability Affairs								0	53,637,399
467	431		Special Grant (Disability Fund)								487,500,000	
468			TOTAL	878,877,945,466	41,679,040,314	41,679,040,314	170,526,148,811	195,478,446,921	43,885,561,843	46,640,561,843	450,124,167,643	105,659,702,690
469			Statewide	0	0	0	0	0	20,130,802,528	20,130,802,528	226,328,721,899	0
470	432		Grants						20,130,802,528	20,130,802,528		
471	433		Loan						0	0		
472	434		External Loans (Principal Repayments)								14,775,117,307	
473	435		Internal Loan (Principal Repayments)								47,101,587,570	
474	436		Consolidated Debt Service Accounts					0			79,452,017,022	
475	437		Bond Issuance (Repayments)								85,000,000,000	
476			GRAND TOTAL	878,877,945,466	41,679,040,314	41,679,040,314	170,526,148,811	195,478,446,921	64,016,364,372	66,771,364,372	676,452,889,542	105,659,702,690

SCHEDULE 2
Y2021 APPROVED SUPPLEMENTARY BUDGET
OMNIBUS TABLE

35	011113400100	Lagos State Governors Lodge, Abuja									
36	011113500100	Lagos State Deputy Governor's Lodge, Abuja									
37	011113600100	Lagos State Fire and Rescue Service	35,000,000				692,201,862	350,000,000	-		2,473,327,120.00
38	011113700100	Neighbourhood Safety Agency	280,000				5,766,714,913		375,797,885		2,840,646,373.66
39	011113800100	Lagos State Records and Archives Bureau	300,000				67,682,748		43,262,652		30,000,000.00
40	011113110110	Parastatals Monitoring Office	3,000,000				56,858,525	174,305,437			171,600,000.00
41	011113120110	Office of Civic Engagement					226,420,796	1,269,406,097			97,500,000.00
42	*016100000000*	*Office of the Secretary to the State Government*	1,000,000	-	-	-	315,880,925	521,399,262	-	-	-
43	016100100100	Secretary to The State Government (SSG)	1,000,000				315,880,925	521,399,262			-
44	016100100400	Cabinet Secretariat Office									
45	*011200000000*	*Lagos State House of Assembly*	50,000,000	-	-	-	645,986,346	11,371,000,000	-	-	10,611,768,224.40
46	011200100100	State Assembly Management / Administration									
47	011200300100	Lagos State House of Assembly	50,000,000				645,986,346	11,371,000,000			10,611,768,224.40
48	011200400100	House of Assembly Service Commission									
49	011200500100	Legislative Aides									
50	011200700100	House Committees									
51	011200800100	General Service Office									
52	011202100100	Office of the Speaker									
53	011202200100	Clerk of the House									
54	*012300000000*	*Ministry of Information and Strategy*	1,880,200	1,799,595,658	-	1,799,595,658	428,318,482	570,994,134	238,000,000	-	2,642,026,360.09
55	012300100100	Ministry of Information and Strategy and Strategy	1,880,200				392,887,247	100,977,199			354,157,610.09
56		New Media						18,024,017			-
57		Public Enlightenment						446,090,840			-
58		Quarterly Citizens Engagement						5,902,078			-
59	012300300100	Lagos State Television Service		476,075,147		476,075,147			12,000,000		46,800,000.00
60	012300400100	Lagos State Radio Services		335,547,206		335,547,206			92,000,000		5,362,500.00
61	012300400200	Lagos State Traffic Radio		137,973,305		137,973,305			34,000,000		40,706,250.00
62	012301300100	Lagos State Printing CorporationPrinting and Publishing		850,000,000		850,000,000	35,431,235		100,000,000		2,195,000,000.00
63	012305500100	Newspapers Printing/Publishing Houses									
64	*012500000000*	*Office of the Head of Service*	58,864,700	100,000,000	-	100,000,000	39,025,800,292	5,103,161,151	340,543,337	-	726,282,831.77
65	012500500100	Establishment and Training	6,000,000				295,127,821	73,091,947	-		35,632,323.68
66		Upgrading of Central Records			-		-	-	-		62,400,000.00
67		Structured Training Promotion Exercise			-			81,630,513			
68		National Council on Establishments Meetings			-			8,037,951			
69		Global Training Vote						3,950,318,699			
70		Annual Leave Allowance									
71		Personnel Cost Consolidated					3,637,353,790				
72		NYSC/Interns (Allowances)					300,000,000				
73		Contingency 3% (Personnel Cost)					3,605,077,837				
74		Severance Pay (Political Office Holders)					200,000,000				

SCHEDULE 2
Y2021 APPROVED SUPPLEMENTARY BUDGET
OMNIBUS TABLE

112		NIREC Meetings						6,026,432			-
113		Pilgrimage Operations						343,506,620			-
114	016303700100	Muslim Pilgrims' Welfare Board							24,823,753		-
115	016303800100	Christian Pilgrims' Welfare Board							24,823,753		-
116	*016500000000*	*Ministry of Special Duties & Inter-Governmental Relations*	2,000,000	-	-	-	672,238,411	11,024,278,730	-	-	4,644,536,219.79
117	016500100100	Ministry of Special Duties & Inter-Governmental Relations	2,000,000				430,698,411	99,949,369			684,387,429.22
118		Hazard Allowance for 645 Fire Service Officers					34,740,000				
119		1,356 Legion and Civil Defence Staff Allowance					406,800,000				
120		Special Duties Expenses (OCOS)						8,476,379,455			
121		Operating Cost For 3 Helicopters (OCOS)						844,317,950			
122		Security/Emergency Intervention (MEPB)						1,289,372,669			788,753,257.06
123		Capacity Building (Law Enforcement) (MEPB)						264,300,597			
124		Inter-Governmental Relation Matters (FGN Properties & Allied Matters)						7,955,536			
125		Regional Intergration Activities (DAWN & Allied Matters)						10,607,382			
126		Safety Arena /Gym Oshodi						3,993,371			
127		Contracted Incidental Expenses related to LRU						27,402,403			
128		Maintenance of Security Command & Control Centre									2,186,617,836.36
129		Procurement of Heavy Duty Equipment									984,777,697.15
130	020000000000	ECONOMIC SECTOR	861,861,962,206	11,423,184,775	56,447,586,772	11,423,184,775	16,744,935,601	119,463,576,164	34,273,014,654	57,921,590,959.56	535,356,232,012.16
131	*021500000000*	*Ministry of Agriculture*	5,385,000,000	-	-	-	1,343,111,247	220,754,467	-	8,155,000,000.00	5,796,401,186.35
132	021500100100	Ministry of Agriculture Hqtrs	5,385,000,000				1,343,111,247	220,754,467	-		3,124,586,750.00
133		Agro-Processing, Productivity Enhancement and Livelihood Support (APPEALS)								8,155,000,000.00	-
134		Commercial Agricultural Credit Scheme									-
135		Lagos Wholesale Produce market									1,349,924,750.85
136		Rice Mill (Paddy)									1,071,889,687.50
137		Lagos State Cattle Farm Programme									250,000,000.00
138	021502100100	State College/ Institute of Agriculture									
139	021502600100	Veterinary Institute									
140	021510200100	Agricultural Development Programme									
141	021510600100	Food Security Programme - State									
142	021510600200	Lagos State Coconut Development Authority									
143	021511000100	Lagos State Agric Input Supply Authority									
144	021511100100	Agro Allied Investment/ Trading Company									
145	021511200100	Agricultural Loan Board									
146	021511300100	Agricultural Land Holding Authority									
147	021511400100	Agricultural Regulatory/Commission/Authority									
148	*022000000000*	*Ministry of Finance*	725,900,050,000	2,033,100,000	19,491,935,115	2,033,100,000	587,369,465	91,691,362,636	-	-	231,217,368,385.74
149	022000100100	Ministry of Finance Hqtrs	15,000,000,000				174,526,523	4,327,776,116			39,000,000.00
150		Investment Income	4,000,000,000								-

SCHEDULE 2
Y2021 APPROVED SUPPLEMENTARY BUDGET
OMNIBUS TABLE

191	022205500100	Lagos State Cooperative College		70,000,000		70,000,000			151,997,346		109,620,000.00
192	022205600100	Central Business District	6,200,000				60,662,429	309,836,000			264,779,161.73
193	*022700000000*	*Ministry of Wealth Creation and Employment*	4,900,000	-	-	-	204,696,017	1,655,353,989	207,697,178	-	5,153,997,541.79
194	022700100100	Ministry of Wealth Creation and Employment	4,900,000				204,696,017	247,857,306			154,504,492.97
195		Virtual Market/Data Base Portal for Artisans/Trades Men in LGs & LCDAs						197,496,683			-
196		Graduate Internship Programme						1,060,000,000			-
197		Creation of Industrial Hubs									2,000,000,000.25
198		Wealth Creation (State Cash Transfer Unit - SCTU)						150,000,000			-
199		Wealth Creation									1,114,319,977.75
200	022700500100	Directorate of Employment									
201	022700600100	Skill Acquisition and Training									
202	022700700100	Empolyment Trust Fund									1,535,173,070.81
203		Subvention (LSETF)							207,697,178		-
204	*022800000000*	*Ministry of Science and Technology*	1,841,594,100	-	-	-	434,396,553	1,174,555,715	457,838,733	-	14,027,185,123.16
205	022800100100	Ministry of Science and Technology	3,500,000				434,396,553	179,555,715			819,976,097.42
206		Payment of Enterprise Licence						995,000,000			-
207		E-GIS Projects									1,511,205,636.30
208		SMART City Projects									9,131,319,540.09
209		Oracle Support & Maintenance									1,612,101,225.50
210	022800700100	Information Technology Agency									
211	022810100100	Raw Material Development Agency									
212	022810200100	Lagos State Residents Registration Agency (LASRRA)	1,838,094,100						457,838,733		952,582,623.65
213	*022900000000*	*Ministry of Transportation*	14,291,479,526	7,812,606,867	2,481,488,783	7,812,606,867	7,299,039,353	822,417,702	1,841,968,955	7,481,488,783.09	37,635,360,317.33
214	022900100100	Ministry of Transportation	5,682,000,000				842,836,869	522,417,702		225,589,889.46	7,962,893,844.23
215		Ministry of Transportation (Oshodi Interchange)									662,500,000.00
216	022905300100	Lagos State Metropolitan Area Transport Authority (LAMATA)		640,146,440		640,146,440					19,972,576,535.50
217		LAMATA/LSTMPP1/AFD								5,000,000,000.00	2,000,000,000.00
218		Transport Fund Maintenance(LAMATA)								2,030,309,004.27	-
219	022905310100	Lagos Bus Service Limited							-		985,152,112.85
220	022905320100	Lagos State Ferry Services	310,000,000	180,000,000		180,000,000	19,359,746		541,841,188		1,295,448,382.00
221	022905400100	Lagos State Drivers' Institute	190,000,000	10,000,000		10,000,000			124,846,403		587,694,749.85
222		Drivers Training Expenses (LAGBUS)									
223	022905410100	Motor Vehicle Administration Agency	5,239,479,526	225,589,889	2,481,488,783	225,589,889	656,400,344	300,000,000			
224		MVAA (Consultancy Fees)		3,426,620,538		3,426,620,538					-
225	022905420100	Lagos State Number Plate & Production Authority	500,000,000	3,280,250,000		3,280,250,000				225,589,889.36	-
226	022905500100	Lagos State Traffic Management Agency (LASTMA)	2,230,000,000	50,000,000		50,000,000	4,789,467,642		655,443,514		594,819,021.95
227		10000 Hazard Allowance for 4,349 Law Enforcement (Traffic Officers)					502,800,000				
228		Shift Allowance for 4,349 Law Enforcement (Traffic Officer)					451,964,880				
229	022905510100	Lagos State Waterways Authority	140,000,000				36,209,872		499,836,950		3,104,780,038.63

SCHEDULE 2
Y2021 APPROVED SUPPLEMENTARY BUDGET
OMNIBUS TABLE

269		Drainage Maintenance	-						394,576,072		-
270		Maintenance of Equipment/ Ashpalt Plant	-						550,000,000		487,500,000.00
271	023406400100	Lagos State Infrastructure Assets Management Agency	-					59,755,412			365,446,904.67
272		LASIAMA (Facility Management)	-								7,174,379,826.42
273	023407400100	Lagos State Infrastructural Maintenance& Regulatory Agency (LASIMRA)	1,625,000,000	375,000,000		375,000,000					383,499,150.55
274	*023600000000*	*Ministry of Tourism, Arts & Culture*	286,000,000	-	-	-	317,207,435	2,335,479,663	120,469,629	-	1,279,554,103.90
275		Ministry of Tourism, Arts & Culture	250,000,000				317,207,435	1,285,479,663			281,775,000.00
276	023600100100	Development of Lagos Heritage Centre and Upgrade of National Museum and others									932,000,000.00
277		Construction of Tourism Theatre in Badagry, Epe, Ikorodu, Ikeja & Alimosho									-
278		Community Festival & Arts						1,050,000,000			
279	023600300100	Commission for Museums And Monuments									
280	023600400100	Council for Art And Culture	15,000,000						62,429,345		51,154,103.90
281	023601700100	Orientation Agency									
282	023605400100	Wildlife Management Agency									
283	023605500100	Lagos State Film & Video Censors' Board	21,000,000						58,040,283		14,625,000.00
284	*023800000000*	*Ministry of Economic Planning & Budget(HQ)*	1,500,000	-	20,130,802,528	-	489,413,305	18,943,602,109	676,179,373	26,130,802,528.21	40,700,437,996.75
285	023800100100	Ministry of Economic Planning & Budget(HQ)	1,500,000				489,413,305	1,053,956,950	-		500,000,000.00
286		Statistical Survey and Research						413,570,329			
287		Consultancy						516,962,912	-		-
288		Local Governments Performance Challenge							-		400,000,000.00
289		Global Citizens'/ Conferences						125,376,850	-		-
290		Resilience Office						117,039,520	-		30,000,000.00
291		Socio- Economic Branding and Communication						500,000,000	-		-
292		MEPB GOC(Statewide)						2,000,000,000	-		-
293		Current Outstanding Liabilities							-		391,586,061.30
294		Ncares - Scares						1,734,797,727	-		975,000,000.00
295		Facility Management									2,000,000,000.00
296		Grants			20,130,802,528				-	20,130,802,528.21	
297		Counterpart Fund							-		5,611,401,963.45
298		Special Expenditure							-		11,000,000,000.00
299		Special Expenditure (Others)							-		1,000,000,000.00
300		Election Projects							332,240,783		-
301		Hosting Economic Summit/ Other Conferences						151,762,226	-		-
302		M & E Policy Implementation						180,240,174	-		-
303		Community/Grassroot Project							-		8,500,000,000.00
304		Sustainable Development Goals (SDG) (Capacity Building)						90,120,087	-		-
305		PHCB (MEPB)						400,000,000	-		-
306		Special Roads Intervention (PWC) - (MEPB)							-		1,505,000,000.00

SCHEDULE 2
Y2021 APPROVED SUPPLEMENTARY BUDGET
OMNIBUS TABLE

345		Slum Regeneration									540,146,101.98
346		Redevelopment of Isalegangan									149,952,703.50
347	*026700000000*	*Ministry of Waterfront Infrastructure Development*	8,050,000,000	-	86,168,593	-	190,620,090	249,686,972	-	1,086,168,593.00	12,255,847,589.10
348	026700100100	Ministry of Waterfront Infrastructure Development	8,050,000,000		86,168,593		190,620,090	249,686,972		86,168,593.00	2,427,545,597.92
349		Lekki Foreshore									
350		Construction of Jetties & Terminals									1,372,337,502.22
351		Chanelization									425,000,000.00
352		Holistic Shoreline Project								1,000,000,000.00	8,030,964,488.96
353	030000000000	LAW AND JUSTICE SECTOR	5,462,100,000	10,000,000	-	10,000,000	4,698,236,729	5,551,217,025	575,912,070	-	9,110,540,435.88
354	*031800000000*	*Judiciary*	3,550,500,000	-	-	-	3,398,038,515	3,529,466,000	123,809,403	-	6,298,244,677.00
355	031800100100	Judicial Council									
356	031801100100	Judicial Service Commission	500,000				88,501,149	229,466,000			88,450,480.95
357	031800400100	High Court of Justice									
358	032605100100	Lagos State High Court of Justice	3,500,000,000				2,491,037,366	3,300,000,000			5,356,000,000.00
359		HCJ Vacation Allowance+Judges Vacation Allowance					123,500,000				
360		Judges Special Allowance					549,000,000				
361		Magistrate Vacation Allowance					146,000,000				
362		Construction of Commercial Court House, Tapa					-				822,266,748.76
363	032605400100	Multi-Door Court House	50,000,000						123,809,403		31,527,447.29
364	031800500100	Sharia Court Of Appeal									
365	031800700100	Customary Court Of Appeal									
366	*032600000000*	*Ministry of Justice*	1,911,600,000	10,000,000	-	10,000,000	1,300,198,214	2,021,751,025	452,102,668	-	2,812,295,898.89
367	032600100100	Ministry of Justice	1,866,600,000				1,300,198,214	457,235,691			1,583,306,161.71
368		Special Intervention on Magistrate Courts Renovation									1,000,000,000.00
369		Task Force on Land Grabbers						100,945,422			150,000,000.00
370		Judgement Debt						1,400,000,000			-
371		Mobile Court						63,569,912			-
372		Construction of Prisons									-
373		Furnishing & Equipping of DNA Forensic Centre (Phase 2)									3,332,896.95
374		Construction of Commercial Court House, Tapa									-
375		Police Area Command	-								252,078,316.45
376	032600200100	Law Reform Commission	35,000,000						28,547,022		23,578,433.78
377	032600300100	Lagos State Legal Aid Council									
378	032600700100	Citizen's Right Mediation Center							90,050,132		-
379		Governing Board (CMC)							2,657,372		-
380	032605200100	Office of Public Defender							65,745,360		-
381	032605300100	Office of Administrator General and Public Trustee	10,000,000	10,000,000		10,000,000			60,000,000		
382	032605500100	Law Enforcement Training Institute							40,857,735		-
383		Training of Uniform Men							164,245,027		-
384	050000000000	SOCIAL SECTOR	6,346,536,998	27,726,259,881	1,729,977,962	27,726,259,881	97,404,178,105	29,457,446,407	66,782,253,833	3,010,973,874.68	103,179,213,083.32
385	*051300000000*	*Ministry of Youth & Social Development*	44,100,000	-	-	-	896,719,369	2,034,275,916	53,637,399	-	1,949,643,654.76

SCHEDULE 2
Y2021 APPROVED SUPPLEMENTARY BUDGET
OMNIBUS TABLE

425		MOCPED Accreditation									100,600,000.00
426		Debt Obligation (PFA, Tax and Retirees)							348,000,000		- -
427	051702500100	Adeniran Ogunsanya College of Education (AOCED)		556,800,000		556,800,000			4,337,749,760		731,793,662.25
428		AOCED Debt Obligation(LASG)							406,000,000		-
429		AOCED ACCREDITATION									162,317,988.00
430	051702600000	State School									
431	051702600100	Education District 1	2,100,000				10,646,296,028	163,869,140			19,000,000.00
432	051702600200	Education District 2	1,500,000				8,092,894,118	179,385,586			19,000,000.00
433	051702600300	Education District 3	2,000,000				5,911,330,968	195,544,070			19,000,000.00
434	051702600400	Education District 4	2,205,000				5,830,647,247	153,344,360			19,000,000.00
435	051702600500	Education District 5	2,047,500				8,370,883,326	174,141,090			19,000,000.00
436	051702600600	Education District 6	5,000,000				8,486,546,648	166,954,360			19,000,000.00
437		Education Districts 1-6 (Facility Mgt)						350,000,000			-
438		JSS (Running Cost)						1,059,000,000			-
439		SSS (Running Cost)						966,000,000			-
440	051705200100	Primary Education Board / Commission									
441	051705400100	Lagos State Teaching Service Commission	1,000,000				387,272,773	154,663,083			157,405,469.60
442		TESCOM (Capacity Building)						1,307,462,117			-
443	051705500100	Lagos State Technical and Vocational Education Board	5,000,000				881,456,005		161,016,000		1,204,411,362.10
444		Skills for Work							272,221,950		-
445	051705600100	Lagos State Scholarship Board	17,500,000						61,000,000		20,000,000.00
446		Scholarship/Bursary Fund							1,000,000,000		-
447		Lagos State College of Nursing, Midwifery & Public Health Nursing		95,805,000		95,805,000	181,487,608		100,000,000		541,059,960.00
448	051705700100	State College Board									
449	051706400100	Education Resource Centre									
450	051706501600	Education Trust Fund									
451	051706601600	School Committee on Rehabilitation of Public Schools									
452	051706700100	Office of Education Quality Assurance	740,000,000				1,264,510,574	384,568,000			475,000,000.00
453	*051900000000*	*Special Adviser on Education*	9,850,000	-	-	-	422,243,855	171,456,000	-	-	7,316,323,471.60
454	051900100100	Special Adviser on Education	9,850,000				422,243,855	171,456,000			2,566,323,471.60
455		Education Trust Fund									4,750,000,000.00
456	*052100000000*	*Ministry of Health*	1,186,646,498	17,695,963,111	1,178,225,675	17,695,963,111	41,081,371,144	8,104,739,633	6,183,328,192	1,178,225,675.00	24,014,760,835.41
457	052100100100	Ministry of Health	150,000,000	4,411,559,650	1,178,225,675	4,411,559,650	2,154,461,792	2,890,269,476		1,178,225,675.00	11,996,633,383.75
458		Expansion/Acquisition of Properties for Hospitals									[illegible]
459		Construction/Rehabilitation of Hospitals									2,078,662,697.52
460		Payment of Outstanding Liabilities									533,325,257.30
461		Construction of Specialist Hospital									1,941,453,472.75
462		Medical Emergency Preparedness Expenses						86,746,688			-
463		MOH (Facility Management)						1,234,674,579			899,557,632.59
464		Ministry of Health (LASUTH Project)									-

SCHEDULE 2
Y2021 APPROVED SUPPLEMENTARY BUDGET
OMNIBUS TABLE

505	052113200100	Harvey Road Health Centre	20,800,000	187,200,000		187,200,000		29,286,759			-
506	052113300100	Ketu-Ejinrin Health Centre	1,500,000	13,500,000		13,500,000		9,331,098			-
507	052113400100	Ijede General Hospital	27,500,000	247,500,000		247,500,000		16,657,481			-
508	052113500100	Ibeju-Lekki General Hospital	18,000,000	162,000,000		162,000,000		23,770,096			-
509	052113600100	Shomolu General Hospital	18,700,000	168,300,000		168,300,000		26,167,427			-
510	052113700100	Ifako/Ijaiye General Hospital	60,000,000	540,000,000		540,000,000		71,908,123			-
511	052113800100	Mushin General Hospital	30,000,000	270,000,000		270,000,000		42,899,556			-
512	052113900100	Surulere General Hospital	28,875,000	548,625,000		548,625,000		78,507,225			-
513	052114000100	Alimosho General Hospital	110,000,000	990,000,000		990,000,000		61,686,265			-
514	052114100100	Amuwo Odofin General Hospital	42,000,000	378,000,000		378,000,000		54,234,832			-
515	052114200100	Eti-Osa Maternal & Child care	11,000,000	209,000,000		209,000,000		54,234,832			-
516		Lekki MCC									-
517	052114300100	Health Service Commission	35,000,000	20,000,000		20,000,000	23,659,818,358	394,303,129			-
518		HSC (Capacity Building)						1,535,354,524			
519	*053500000000*	*Ministry of Environment*	3,037,170,000	3,934,000,000	-	3,934,000,000	2,528,419,391	3,007,694,726	22,187,853,839	1,280,995,912.20	35,144,630,880.24
520	053500100100	Ministry of Environment	455,000,000				1,029,870,584	1,000,496,627			529,425,000.00
521		5,000 Hazard Allowance each for 884 LAGESC Officers					52,320,000				
522		MOE (Waste Management Sinking Fund)									5,500,290,000.00
523	053500200100	Lagos State Parks & Gardens Agency	275,000,000						651,959,666		529,339,325.22
524		Lagos State Parks & Gardens Agency(MEPB)									682,500,000.00
525	053501600100	Lagos State Environmental Protection Agency (LASEPA)	518,000,000	210,000,000		210,000,000			159,000,000		1,170,975,000.00
526	053505300100	Lagos State Waste Management Agency (LAWMA)		1,400,000,000	-	1,400,000,000			12,060,260,000	1,280,995,912.20	1,088,654,903.90
527		LAWMA Capacity Building							147,235,123		
528		LAWMA (Domestic PSP - Subsidy Gap)		84,000,000		84,000,000			2,400,000,000		
529		LAWMA (Public Market Waste/ Medical)							670,000,000		
530		Furnishing and equipping of Multi-Agency Building							-		
531		LAWMA (Landfill)							1,215,429,305		
532		LAWMA (Marine Waste)							141,345,717		
533		LAWMA (Waste Collection CBD)							259,722,755		
534		LAWMA (Enlightenment and Advocacy)/Policing							513,124,527		
535		Sanitation Gangs/Vegetal Control							-		
536		Public School Waste Programme/Backlog Waste Collection							561,090,007		
537	053505500100	Lagos State Environmental & Special Offences Unit	28,500,000						180,000,000		-
538	053505600100	Lagos State Wastewater Management Office	350,670,000				389,646,004		185,472,000		33,414,126.00
539	053505700100	Office of Drainage Services & Water Resources	150,000,000				181,858,767	2,007,198,099			3,947,500,000.00
540		Drainage Construction and Dredging									10,033,000,000.00
541		Drainage Maintenance EFAG									6,000,000,000.00
542	053505800100	Lagos State Environmental Sanitation Corps	20,000,000				874,725,036		250,000,000		-
543	053505900100	Lagos State Signage and Advertisement Agency (LASAA)	840,000,000	840,000,000		840,000,000			250,000,000		390,000,000.00
544		LASAA / L/S Electricity Board (Street Light)									-

This printed impression has been compared by me with the Bill which has been passed by the Lagos State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.

.....

MR. OLALEKAN B. ONAFEKO

Ag. Clerk of the House of Assembly

Assented to by me, this 25 day of Oct 20 21

.....

MR. BABAJIDE OLUSOLA SANWO-OLU

Governor of Lagos State

Assent withheld by me, this ..... day of ..... 20.....

.....

MR. BABAJIDE OLUSOLA SANWO-OLU

Governor of Lagos State

Passed again by the Lagos State House of Assembly by two-thirds majority, this ..... day of ..... 20.....

.....

RT. HON. MUDASHIRU A. OBASA

Speaker of the House of Assembly